FY 2011 Capital Budget TPS Report 54834v1

**Agency: Commerce, Community and Economic Development** 

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Kenai Peninsula Borough

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# Kenai Peninsula Borough - Nikiski Fire Station #2

State Funding Requested: \$1,500,000 House District: Kenai Areawide (33-35)

One-Time Need

### **Brief Project Description:**

Nikiski Fire Station #2 Project Completion and Repayment of Funds from Nikiski Fire Service Area account

Funding Plan:

**Total Cost of Project:** \$5,500,000

There is no other funding needed

### **Detailed Project Description and Justification:**

Nikiski Fire Station #2 Project Completion and Repayment of Funds from Nikiski Fire Service Area account Funding Plan:

- FY 2008 State Capital Improvement Project request \$4,500,000
- Received \$3,375,000 09-DC-216 June 2008
- Received additional \$709.434 State Capital Grant 10-RR-037 June 2009
- Nikiski Fire Service Area land purchase 10.61 acres \$151,015

   Sept 2008
- Design RFP awarded to Kluge & Associates \$476,080 Oct 2008
- Construction RFP awarded to G&S Construction \$4,290,000 June 2009
- Transfer \$1.5 million from NFSA Funds to complete project- June 2009
- Community ground-breaking ceremony July 2009
- Estimated time of completion September 2010

Nikiski Fire Station #2 is a partially funded capital project by the State of Alaska which is in the construction phase at 51770 Kenai Spur Highway for a 12,765 square foot building. Additional monies required to complete the capital project had to be appropriated using the fund balance of the Nikiski Fire Service Area.

Fire Station #2 protects critical industrial infrastructure that includes an oil refiner, LNG plant, and industrial docks. This station provides water rescue capabilities to the Cook Inlet and the oil platforms located in the inlet.

The emergency crews located at this station also provide firefighting and EMS support for the Native Villages of Tyonek and Beluga.

### **Project Timeline:**

FY11

For use by Co-chair Staff Only: 500,000

51,500,000

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Entity Responsible for the Ongoing Operation and Maintenance of tr	nis Project:
Nikiski Fire Department.	

## Grant Recipient Contact Information:

Name: James C. Baisden Address: PO Box 8508

Nikiski, AK 99635

Phone Number: 776-6409

Email: jbaisden@borough.kenai.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Tom Contact Number: 6618 For use by Co-chair Staff Only:

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# Kenai Peninsula Borough 2011 Legislative Capital Projects

Project Title: Nikiski Fire Station #2

Contact Information: James C. Baisden

Kenai Peninsula Borough

Nikiski Fire Department

44800 Kenai Spur Highway

907-776-6409

**Location:** Nikiski, Alaska

**Description:** 

a 12,765 square foot building. Additional monies required to complete Alaska which is in the construction phase at 51770 Kenai Spur Highway for Nikiski Fire Station #2 is a partially funded capital project by the State of the capital project had to be appropriated using the fund balance of the

Nikiski Fire Service Area.

The following project timeline shows how this project has been funded:

- FY 2008 State Capital Improvement Project request \$4,500,000
- Received \$3,375,000 09-DC-216 June 2008
- Received additional \$709,434 State Capital Grant 10-RR-037 June 2009
- Nikiski Fire Service Area land purchase 10.61 acres \$151,015- Sept 2008
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- Estimated time of completion September 2010

Total Station Project\$4,917,095Grants received from State\$4,084,000NFSA Contribution to finalize project\$1,500,000Total Project Cost

(Not including admin fees or contingency)

\$5,584,000

was purchased using current ISO guidelines for the response area. This location along with the new fill site will allow for the same ISO Public equipment, and personnel to serve the emergency medical and fire response needs of the Nikiski community. The location for this station The new Station #2 has been designed to properly handle vehicles, Protection Class for the community.

**Total Requested:** 

\$1,500,000

# AMENDMENTS

To CS for House Bill No. 369(FIN) am

Page 1, line 9:

numbered accordingly: New Sections are added to read as follows and the existing sections are re-

Section 1. AS 18.56.086 is amended to read

obligations of the corporation. A subsidiary created under this section for the purpose of subsidiary corporation created under this section are not the debts, liabilities, or state natural gas pipeline projects. A subsidiary corporation created under this section may be incorporated under AS 10.20.146 – 10.20.166. The corporation may transfer or other capital projects. The corporation may also create a subsidiary corporation for the purpose of planning, constructing, and financing in-state natural gas pipeline purpose of aiding in the planning, construction, or financing of in-state natural gas planning, constructing, and financing in-state natural gas pipeline projects or for the Unless otherwise provided by the corporation, the debts, liabilities, and obligations of a borrowing and has all the powers of the corporation that the corporation grants to it. created under this section may borrow money and issue bonds as evidence of that assets of the corporation to a subsidiary created under this section. A subsidiary projects or for the purpose of aiding in the planning, construction, and financing of inschool construction, facilities for the University of Alaska, facilities for ports and harbors, create subsidiary corporations for the purpose of financing or facilitating the financing of pipeline projects is exempt from AS 36.30, including, specifically, AS 36.30.015(d) and AS 36.30.015(f). Sec. 18.56.086. CREATION OF SUBSIDIARIES. The corporation may

\*Sec. 2. AS 36.30.850(b) is amended by adding a new paragraph to read:

natural gas pipeline projects or for the purpose of aiding in the planning, financing, or under AS 18.56.086 for the purpose of planning, financing, or constructing in-state constructing of in-state natural gas pipeline projects. (48) a subsidiary of the Alaska Housing Finance Corporation created